

Steven L. Beshear Governor TRANSPORTATION CABINET

Frankfort, Kentucky 40622 www.transportation.ky.gov/ Michael W. Hancock, P.E. Acting Secretary

MEMORANDUM

- TO: James Ballinger, P.E. Chief District Engineer District 7 – Lexington
- ATTN: Robin Sprague, P.E.
- FROM: Keith R. Damron, P.E. Kull L. Common Director Division of Planning
- **DATE:** April 28, 2010
- SUBJECT: Clark County Traffic Forecast I-64 and Mountain Parkway Interchange Feasibility Study Item No. 7-8506.01

In response to your February 24, 2010, request we are providing the following forecast on the attached maps and worksheets:

- Build 2010 and 2032 Average Daily Traffic and Design Hour Volumes
- Build 2010 and 2032 Average Daily and Design Hour Truck Percentages
- Build 20 year ESALs

If you have any questions please contact Nathan Wilkinson of this Division.

KD/NW/BC

Attachments

c/att: Keith Caudill Paul Looney Bob Nunley Randy Turner



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Executive Summary

Clark County Traffic Forecast Report I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Item No. 7-8506.01

Prepared for:



Prepared by: Nathan Wilkinson Division of Planning Kentucky Transportation Cabinet

April 2010

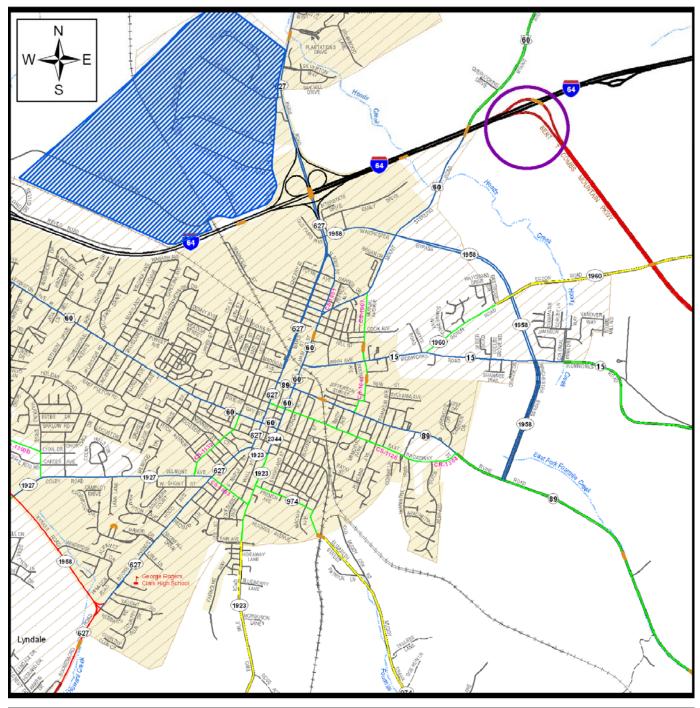
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Commonly Used Abbreviations and their Descriptions

| ADT ATR | Average Daily Traffic Automatic Traffic Recorder | Without any adjustment A permanent & continuous recording station |
|-----------------|---|---|
| DHV D-Factor | Design Hour Volume Directional Factor | 30 th highest hour of a year Percentage of dominant flow to total |
| ESAL | Equivalent Single Axle Load | A measure of traffic's impact on roadway |
| FC | Functional Class | Refers to a road's importance |
| GR | Growth Rate | A value normally compounded annually |
| K-Factor | K-30 th hour Factor | DHV divided by ADT (DHV/ADT) |
| KYSTM | Kentucky Statewide Model | A computerized representation of KY roads |
| M.P. | Mile Point | Miles increase easterly and northerly |
| PHF | Peak Hour Factor | Considers a 15 minute spike in an hourly count |
| %T | Percent Trucks | The percentage trucks to total volume |

Project Vicinity



LEGEND Project Site Location Bridge or Overpass

Clark County I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Item # 7-8506.01



Traffic Forecast Executive Summary Clark County: I-64 at Mountain Parkway Interchange Feasibility Study Item No. 7-8506.01

PROJECT DESCRIPTION

The project, which is currently in the design phase, calls for improving the I-64 and Bert T Combs Mountain Parkway interchange in Clark County into a fully directional interchange. The purpose of this report is to analyze current and future traffic utilizing the two existing and two proposed ramps at the project interchange. District Seven requested traffic forecasts for the project ramps.

TYPE OF FORECASTS

The following types of forecasts were developed:

- Build 2010 and 2032 Average Daily Traffic and Design Hour Volumes
- Build 2010 and 2032 Average Daily and Design Hour Truck Percent Forecasts
- Build Twenty-Year ESAL Forecasts

CURRENT YEAR VOLUMES

The Build 2010 ADT volume estimates for project segments 1 and 4 are based on 2006 and 2007 ramp count averages collected at traffic stations 025X11, 025X12, 025Y09, and 025Y10 (see pg. 6). The count data averages from these four stations were forecasted to estimate 2010 traffic volumes. Current year Build ADTs for segments 2 and 3 were developed using output results from the KY Statewide Traffic Model as well as directional data collected from the I-64/KY 627 and I-64/US 60 interchanges. All figures are subject to rounding.

FUTURE YEAR VOLUMES / GROWTH RATES

The Kentucky State Data Center predicts slightly above average population growth in Clark County between now and 2030 (see pg. 5). Linear growth analyses performed on historical data from stations 025001, 025003, 025004, and 025P20 reveal traffic volumes within the area have been growing 1.5% annually (see pg. 6). Meanwhile, traffic on all of Clark County's rural principal arterial roads increased at an average linear rate of 1.71% during the twenty-five year period between 1982 and 2007. The Winchester Industrial Park as well as the Midland Trail Industrial Park and Woodland Industrial Park, both located in Mount Sterling, could potentially impact traffic growth at the project interchange. Based upon these observations, a 1.5% exponential growth rate was applied to forecast future traffic volumes on the subject ramps. All figures are subject to rounding.

DESIGN HOUR VOLUMES

DHVs were determined by analyzing the most recent hourly volume data collected at stations 025X11, 025X12, 025P20 E, and 025P20 W. The peak AM and PM hourly traffic volumes for the project road segments were identified directly from these counts. Next, these peak hour volume counts were used to develop daily K-factors to which functional class design hour factors based

upon the day and month of the counts were then applied. Finally, these calculated 2010 K-factors were used in combination with the ADT forecasts to produce annual DHVs for 2010 and 2032.

PERCENT TRUCKS

A 2007 directional vehicle classification count conducted on the Bert T Combs Mountain Parkway at station 025P20 was forecasted to provide the 2010 truck percentage estimates that were used to complete the ESAL analyses for all four project ramps. Statewide research indicates that a 1.0% annual growth rate for %T should be applied as a component of the overall traffic growth on rural principal arterial roads. This truck percent growth rate corresponds to a 2.5% truck volume growth rate on the I-64 and Mountain Parkway interchange ramps. All figures are subject to rounding.

ESAL CALCULATIONS

Functional class averages from ATR data, traffic counts, and the 2032 ADT projections were used to estimate twenty-year ESALs on the project road segments. The 2007 functional class average growth rates, generated by the Kentucky Transportation Center in collaboration with the Transportation Cabinet, were used to grow the important ESAL calculation variables. For more information please see the attached ESAL calculation sheets.

90 - 00 Pct Change 9.6% 5.7% 7.4% 25 - 30 Pct Change 3.4% 3.2% 10 - 30 ЧĊ ANNUAL POPULATION GROWTH RATES FROM HISTORICAL DATA AND PROJECTIONS 25 - 30 80 - 90 Pct Change 0.7% 4.1% 20 - 25 Pct Change 3.6% 3.9% . . ЧÜ 70 - 80 Pct Change 13.6% 15 - 20 Pct Change 3.6% 20 - 25 GR 0.71% 0.77% . . Change 3.9% 4.5% Change 6.0% 10 - 15 Pct 15 - 20 60 - 70 Pct ЧÜ FUTURE POPULATION PROJECTIONS SUMMARY Change 4.0% 5.0% 05 - 10 Pct 50 - 60 Change 10 - 15 HISTORICAL POPULATION SUMMARY Pct ЧĊ Population 4,041,769 Projection 5,001,748 33,144 16,724 5,876 42,487 GR 0.80% 0.98% 05 - 10 2030 2000 2025 Projection 4,838,370 Population 3,686,892 29,496 15,821 5,472 90 - 00 GR 0.92% 1.17% 41,151 1990 Projection 4,669,801 Population 3,660,334 28,322 39,611 80 - 90 GR 0.07% 0.41% 2020 1980 ī Sources: US Bureau of the Census; Kentucky State Data Center Sources: US Bureau of the Census; Kentucky State Data Center Projection Population 3,220,711 4,506,569 38,008 24,090 70 - 80 GR 1.29% 1.63% 1970 2015 . Population Projection 3,038,156 4,338,878 60 - 70 GR 0.59% 2010 36,361 1960 Projection Population 4,170,163 50 - 60 34,638 2005 1950 ЧĊ Clark Co Kentucky Kentucky Clark Co Winchester city Mount Sterling city

Traffic Forecast Technical Report Clark County: I-64 at Mountain Parkway Interchange Feasibility Study Item No. 7-8506.01

0.71% 0.78%

0.67% 0.64%

0.71%

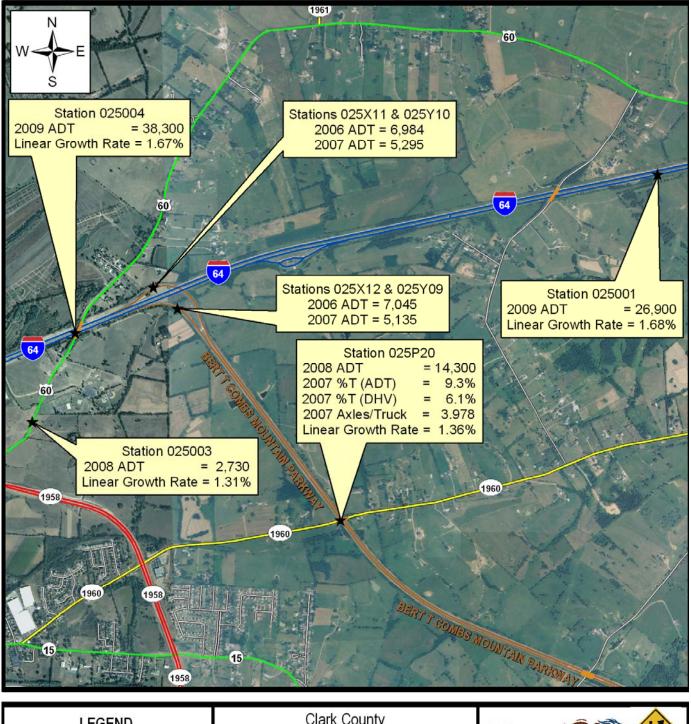
0.76% 0.89%

ı.

Kentucky Clark Co

0.83%

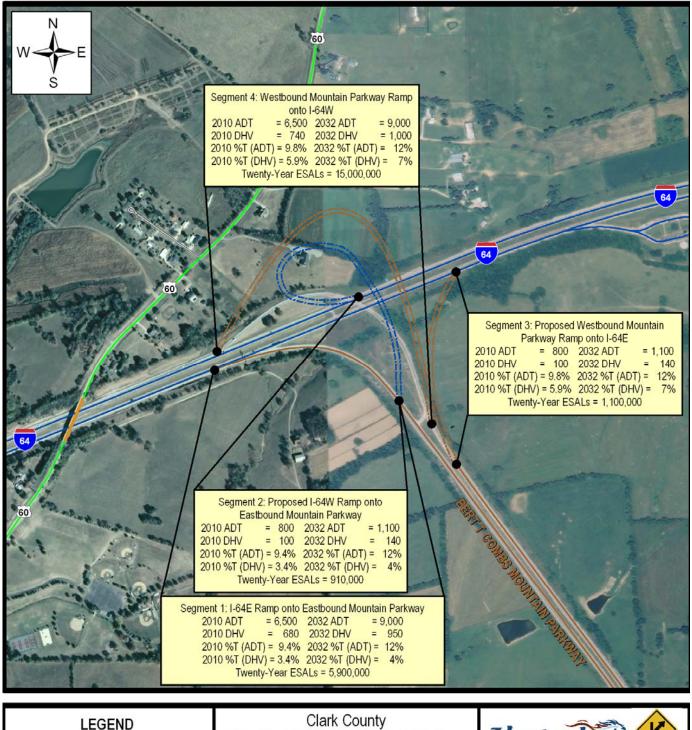
Traffic Count Stations



LEGEND ★ Count Station — Bridge or Overpass Clark County I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Item # 7-8506.01



Build Forecast Summary



ESAL Segment Endpoint
 Bridge or Overpass

Clark County I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Item # 7-8506.01



Appendix A: ESAL Forecasts and Calculations

FORECAST OF EQUIVALENT SINGLE AXLE LOAD ACCUMULATIONS (20-year)

| ROUTE ID: | |
|-----------|--|
| County | |

Road Name

Functional Class

Project Description

Scenario Segment Description

REFERENCES:

Previous Forecasts

Traffic Volume Milepoint

Truck Percent Milepoint

ESAL Information

Growth Rate

Bert T Combs Mountain Parkway

Clark

2 - Rural Principal Arterial

I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Build Segment 1: I-64E Ramp onto Eastbound Mountain Parkway

None

Station 025X12 and 025Y09

NA

Station 025P20 E

1.3

2007 Aggregated ESALS

1.50%

Forecaster Nathan Wilkinson MARS No. 8352401D Item No. 7-8506.01 Route No. KY 9000 Beg. M.P. 0 0.500 End M.P. T.F. No. 10.004 No. of Lanes 2 1 or 2 way 1

04/21/10

Date

| K- Factor Value | 10.5% |
|-----------------|--------|
| K-Factor Source | 025X12 |
| PHF | 0.9 |

TRAFFIC PARAMETERS:

| | | Present | Growth | Construction | Median | Design |
|-----------------------------|-----------|---------|--------|--------------|--------|--------|
| | | Year | Rate | Year | Year | Year |
| | | 2010 | | 2012 | 2022 | 2032 |
| Volume | (AADT) | 6500 | 1.50% | 6700 | 7800 | 9000 |
| Percent Trucks | (%T) | 9.4% | 1.0% | 10% | 11% | 12% |
| Number of Trucks | | 610 | 2.5% | 670 | 860 | 1100 |
| Percent Trucks Hauling Coal | (%CT) | 0% | 0.0% | 0% | 0% | 0% |
| Non-Coal Trucks: | | | | | | |
| Axles/Truck | (A/T) | 3.613 | 0.00% | 3.613 | 3.613 | 3.613 |
| ESALs/Axle | (ESAL/A) | 0.260 | 1.60% | 0.268 | 0.315 | 0.369 |
| Coal Trucks: | | | | | | |
| Axles/Truck | (A/CT) | 0 | 0.00% | 0.000 | 0.000 | 0.000 |
| ESALs/Axle | (ESAL/CA) | 0 | 0.00% | 0.000 | 0.000 | 0.000 |
| | | | | | | |

ESAL CALCULATIONS: SEE ATTACHED ESAL CALCULATION SHEET

Design ESALs in Critical Lane 5,900,000

KYTC Division of Planning

| | | | | | | 5-yr ESALs | 1,100,000 | | | | 0-yr ESALs | 2,400,000 | | | | 15-yr ESALs | 4,000,000 | | | | 20-yr ESALs | 5,900,000 |
|--|---------|---------|---------|---------|---------|------------|-----------|---------|---------|---------|------------|-----------|---------|---------|---------|-------------|-----------|---------|---------|---------|-------------|-----------|
| (þ | ESALs | 190,274 | 197,936 | 205,913 | 214,218 | | 231,866 | 241,238 | 250,996 | 261,156 | 271,734 1 | 282,747 | 294,214 | 306,154 | 318,586 | 331,530 1 | 345,008 | 359,041 | 373,654 | 388,869 | 404,712 2 | 421,209 |
| y (Bui | LDF | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 | 0.800 |
| Parkwa | ESAL/CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ntain I | AX/CT E | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d Moul | ESAL/AX | 0.27 | 0.27 | 0.28 | 0.28 | 0.29 | 0.29 | 0:30 | 0.30 | 0.30 | 0.31 | 0.31 | 0.32 | 0.32 | 0.33 | 0.34 | 0.34 | 0.35 | 0.35 | 0.36 | 0.36 | 0.37 |
| pouno | AX/T | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 |
| o Eastl | CT% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Segment 1: I-64E Ramp onto Eastbound Mountain Parkway(Build) | Trucks | 641 | 657 | 673 | 690 | 708 | 725 | 744 | 762 | 782 | 801 | 821 | 842 | 863 | 885 | 207 | 930 | 953 | 977 | 1002 | 1027 | 1053 |
| 64E Ra | Cars | 6056 | 6140 | 6226 | 6312 | 6400 | 6489 | 6279 | 6670 | 6762 | 6855 | 6950 | 7046 | 7143 | 7242 | 7341 | 7442 | 7544 | 7648 | 7753 | 7859 | 7966 |
| ent 1: I-(| Truck % | 9.6% | 9.7% | 9.8% | 9.9% | 10.0% | 10.1% | 10.2% | 10.3% | 10.4% | 10.5% | 10.6% | 10.7% | 10.8% | 10.9% | 11.0% | 11.1% | 11.2% | 11.3% | 11.4% | 11.6% | 11.7% |
| Segme | Car % | 90.4% | 90.3% | 90.2% | 90.1% | 90.0% | 89.9% | 89.8% | 89.7% | 89.6% | 89.5% | 89.4% | 89.3% | 89.2% | 89.1% | 89.0% | 88.9% | 88.8% | 88.7% | 88.6% | 88.4% | 88.3% |
| | ADT | 6,696 | 6,797 | 6,899 | 7,002 | 7,107 | 7,214 | 7,322 | 7,432 | 7,544 | 7,657 | 7,772 | 7,888 | 8,006 | 8,127 | 8,248 | 8,372 | 8,498 | 8,625 | 8,755 | 8,886 | 9,019 |
| | Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |

FORECAST OF EQUIVALENT SINGLE AXLE LOAD ACCUMULATIONS (20-year)

| | ROL | JTE | ID: |
|--|-----|-----|-----|
|--|-----|-----|-----|

County

Road Name

Functional Class

Project Description

Scenario Segment Description

REFERENCES:

Previous Forecasts

Traffic Volume Milepoint

Truck Percent Milepoint

ESAL Information

Growth Rate

Bert T Combs Mountain Parkway

Clark

2 - Rural Principal Arterial

I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Build Segment 2: Proposed I-64W Ramp

onto Eastbound Mountain Parkway

None

KY Statewide Traffic Model

NA

Station 025P20 E

1.3

2007 Aggregated ESALS

1.50%

| Date | 04/21/10 | | | | | | | |
|-----------------------|------------------|--|--|--|--|--|--|--|
| Forecaster | Nathan Wilkinson | | | | | | | |
| | | | | | | | | |
| MARS No. | 8352401D | | | | | | | |
| Item No. | 7-8506.01 | | | | | | | |
| Route No. | KY 9000 | | | | | | | |
| Beg. M.P. End M.P. | 0 0.500 | | | | | | | |
| T.F. No. | 10.004 | | | | | | | |
| No. of Lanes | 1 | | | | | | | |
| 1 or 2 way | 1 | | | | | | | |

| K- Factor Value | 12.9% |
|-----------------|----------|
| K-Factor Source | 025P20 E |
| PHF | 0.9 |

TRAFFIC PARAMETERS:

| | | Present | Growth | Construction | Median | Design |
|-----------------------------|-----------|---------|--------|--------------|--------|--------|
| | | Year | Rate | Year | Year | Year |
| | | 2010 | | 2012 | 2022 | 2032 |
| Volume | (AADT) | 800 | 1.50% | 820 | 960 | 1100 |
| Percent Trucks | (%T) | 9.4% | 1.0% | 10% | 11% | 12% |
| Number of Trucks | | 80 | 2.5% | 80 | 110 | 130 |
| Percent Trucks Hauling Coal | (%CT) | 0% | 0.0% | 0% | 0% | 0% |
| Non-Coal Trucks: | | | | | | |
| Axles/Truck | (A/T) | 3.613 | 0.00% | 3.613 | 3.613 | 3.613 |
| ESALs/Axle | (ESAL/A) | 0.260 | 1.60% | 0.268 | 0.315 | 0.369 |
| Coal Trucks: | | | | | | |
| Axles/Truck | (A/CT) | 0 | 0.00% | 0.000 | 0.000 | 0.000 |
| ESALs/Axle | (ESAL/CA) | 0 | 0.00% | 0.000 | 0.000 | 0.000 |
| | | | | | | |

ESAL CALCULATIONS: SEE ATTACHED ESAL CALCULATION SHEET

| | Design ESALs in Critical Lane | 910,000 |
|-------------------|-------------------------------|---------|
| General Comments: | | |

| • | | | | | | 5-yr ESALs | 200,000 | | | | 10-yr ESALs | 400,000 | | | | 15-yr ESALs | 600,000 | | | | 20-yr ESALs | 910,000 |
|----------------------------|---------|--------|--------|--------|--------|------------|---------|--------|--------|--------|-------------|---------|--------|--------|--------|-------------|---------|--------|--------|--------|-------------|---------|
| (Build | ESALs | 29,273 | 30,452 | 31,679 | 32,957 | 34,287 | 35,672 | 37,114 | 38,615 | 40,178 | 41,805 | 43,500 | 45,264 | 47,101 | 49,013 | 51,005 | 53,078 | 55,237 | 57,485 | 59,826 | 62,263 | 64,801 |
| arkway | LDF | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Eastbound Mountain Parkway | ESAL/CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| l Mou | AX/CT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| punoq | ESAL/AX | 0.27 | 0.27 | 0.28 | 0.28 | 0.29 | 0.29 | 0.30 | 0.30 | 0.30 | 0.31 | 0.31 | 0.32 | 0.32 | 0.33 | 0.34 | 0.34 | 0.35 | 0.35 | 0.36 | 0.36 | 0.37 |
| | AX/T I | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 | 3.61 |
| p onto | CT% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| W Ram | Trucks | 79 | 81 | 83 | 85 | 87 | 89 | 92 | 94 | 96 | 66 | 101 | 104 | 106 | 109 | 112 | 114 | 117 | 120 | 123 | 126 | 130 |
| Proposed I-64W Ramp onto | Cars | 745 | 756 | 766 | 777 | 788 | 799 | 810 | 821 | 832 | 844 | 855 | 867 | 879 | 891 | 904 | 916 | 929 | 941 | 954 | 967 | 980 |
| Propos | Truck % | 9.6% | 9.7% | 9.8% | 9.9% | 10.0% | 10.1% | 10.2% | 10.3% | 10.4% | 10.5% | 10.6% | 10.7% | 10.8% | 10.9% | 11.0% | 11.1% | 11.2% | 11.3% | 11.4% | 11.6% | 11.7% |
| nent 2: | Car % | 90.4% | 90.3% | 90.2% | 90.1% | 90.0% | 89.9% | 89.8% | 89.7% | 89.6% | 89.5% | 89.4% | 89.3% | 89.2% | 89.1% | 89.0% | 88.9% | 88.8% | 88.7% | 88.6% | 88.4% | 88.3% |
| Segment | ADT | 824 | 837 | 849 | 862 | 875 | 888 | 901 | 915 | 928 | 942 | 956 | 971 | 985 | 1,000 | 1,015 | 1,030 | 1,046 | 1,062 | 1,077 | 1,094 | 1,110 |
| | Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |

FORECAST OF EQUIVALENT SINGLE AXLE LOAD ACCUMULATIONS (20-year)

County

Road Name

Functional Class

Project Description

Scenario Segment Description

REFERENCES:

Previous Forecasts

Traffic Volume

Truck Percent

Milepoint

Milepoint

ESAL Information

Growth Rate

Bert T Combs Mountain Parkway

Clark

2 - Rural Principal Arterial

I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Build Segment 3: Proposed Westbound

Mountain Parkway Ramp onto I-64E

None

KY Statewide Traffic Model

NA Station 025P20 W

1.3

2007 Aggregated ESALS

1.50%

Forecaster Nathan Wilkinson MARS No. 8352401D Item No. 7-8506.01 KY 9000 Route No. Beg. M.P. 0 End M.P. 0.500 T.F. No. 10.004 No. of Lanes 1 1 or 2 way 1

Date

04/21/10

| K- Factor Value | 12.7% |
|-----------------|----------|
| K-Factor Source | 025P20 W |
| PHF | 0.9 |

TRAFFIC PARAMETERS:

| | | Present | Growth | Construction | Median | Design |
|-----------------------------|-----------|---------|--------|--------------|--------|--------|
| | | Year | Rate | Year | Year | Year |
| | | 2010 | | 2012 | 2022 | 2032 |
| Volume | (AADT) | 800 | 1.50% | 820 | 960 | 1100 |
| Percent Trucks | (%T) | 9.8% | 1.0% | 10% | 11% | 12% |
| Number of Trucks | | 80 | 2.5% | 80 | 110 | 130 |
| Percent Trucks Hauling Coal | (%CT) | 0% | 0.0% | 0% | 0% | 0% |
| Non-Coal Trucks: | | | | | | |
| Axles/Truck | (A/T) | 4.314 | 0.00% | 4.314 | 4.314 | 4.314 |
| ESALs/Axle | (ESAL/A) | 0.260 | 1.60% | 0.268 | 0.315 | 0.369 |
| Coal Trucks: | | | | | | |
| Axles/Truck | (A/CT) | 0 | 0.00% | 0.000 | 0.000 | 0.000 |
| ESALs/Axle | (ESAL/CA) | 0 | 0.00% | 0.000 | 0.000 | 0.000 |
| | | | | | | |

ESAL CALCULATIONS: SEE ATTACHED ESAL CALCULATION SHEET

| | Design ESALs in Critical Lane | |
|-------------------|-------------------------------|-----------|
| | | 1,100,000 |
| | | |
| General Comments: | | |

| (Build) | ESALs | 36,211 | 37,678 | 39,205 | 40,796 | 42,452 5-yr ESALs | 44,176 200,000 | 45,972 | 47,841 | 49,788 | 51,815 10-yr ESALs | 53,925 500,000 | 56,122 | 58,411 | 60,793 | 63,274 15-yr ESALs | 65,858 800,000 | 68,548 | 71,349 | 74,267 | 77,304 20-yr ESALs | 80,467 1,100,000 |
|----------------------------------|---------|--------|--------|--------|--------|-------------------|----------------|--------|----------|--------|--------------------|----------------|--------|--------|--------|--------------------|----------------|--------|--------|--------|--------------------|------------------|
| | | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Mountain Parkway Ramp onto I-64E | ESAL/CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ay Rai | AXICT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parkwa | ESAL/AX | 0.27 | 0.27 | 0.28 | 0.28 | 0.29 | 0.29 | 0.30 | 0.30 | 0.30 | 0.31 | 0.31 | 0.32 | 0.32 | 0.33 | 0.34 | 0.34 | 0.35 | 0.35 | 0.36 | 0.36 | 0.37 |
| ntain | AX/T | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 |
| Mour | CT% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| roposed Westbound | Trucks | 82 | 85 | 87 | 68 | 91 | 93 | 96 | 98 86 | 101 | 103 | 106 | 108 | 111 | 114 | 117 | 120 | 123 | 126 | 129 | 132 | 136 |
| ed We | Cars | 742 | 752 | 762 | 773 | 784 | 794 | 805 | 817 | 828 | 839 | 851 | 862 | 874 | 886 | 898 | 911 | 923 | 936 | 949 | 961 | 975 |
| Propos | Truck % | 10.0% | 10.1% | 10.2% | 10.3% | 10.4% | 10.5% | 10.6% | 10.7% | 10.8% | 10.9% | 11.1% | 11.2% | 11.3% | 11.4% | 11.5% | 11.6% | 11.7% | 11.9% | 12.0% | 12.1% | 12.2% |
| nent 3: | Car % | 90.0% | 89.9% | 89.8% | 89.7% | 89.6% | 89.5% | 89.4% | 89.3% | 89.2% | 89.1% | 88.9% | 88.8% | 88.7% | 88.6% | 88.5% | 88.4% | 88.3% | 88.1% | 88.0% | 87.9% | 87.8% |
| Segment | ADT | 824 | 837 | 849 | 862 | 875 | 888 | 901 | 915 | 928 | 942 | 956 | 971 | 985 | 1,000 | 1,015 | 1,030 | 1,046 | 1,062 | 1,077 | 1,094 | 1,110 |
| | Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |

FORECAST OF EQUIVALENT SINGLE AXLE LOAD ACCUMULATIONS (20-year)

County Road Name

Functional Class

Project Description

Scenario Segment Description

REFERENCES: Previous Forecasts

Traffic Volume

Truck Percent Milepoint

ESAL Information

Growth Rate

Milepoint

Bert T Combs Mountain Parkway 2 - Rural Principal Arterial

Clark

I-64 at Bert T Combs Mountain Parkway Interchange Feasibility Study Build Segment 4: Westbound Mountain

Parkway Ramp onto I-64W

None

Stations 025X11 and 025Y10

NA Station 025P20 W

1.3

2007 Aggregated ESALS

1.50%

| Date Forecaster | 04/21/10 Nathan Wilkinson | |
|--|---------------------------------|--|
| MARS No. Item No. | 8352401D 7-8506.01 | |
| Route No. Beg. M.P. End M.P. T.F. No. | KY 9000 0 0.500 10.004 | |
| No. of Lanes 1 or 2 way | 1 1 | |

| K- Factor Value | 11.4% |
|-----------------|--------|
| K-Factor Source | 025X11 |
| PHF | 0.9 |

TRAFFIC PARAMETERS:

| | | Present | Growth | Construction | Median | Design |
|-----------------------------|-----------|---------|--------|--------------|--------|--------|
| | | Year | Rate | Year | Year | Year |
| | | 2010 | | 2012 | 2022 | 2032 |
| Volume | (AADT) | 6500 | 1.50% | 6700 | 7800 | 9000 |
| Percent Trucks | (%T) | 9.8% | 1.0% | 10% | 11% | 12% |
| Number of Trucks | | 640 | 2.5% | 670 | 860 | 1100 |
| Percent Trucks Hauling Coal | (%CT) | 8% | -2.4% | 8% | 6% | 5% |
| Non-Coal Trucks: | | | | | | |
| Axles/Truck | (A/T) | 4.314 | 0.00% | 4.314 | 4.314 | 4.314 |
| ESALs/Axle | (ESAL/A) | 0.260 | 1.60% | 0.268 | 0.315 | 0.369 |
| Coal Trucks: | | | | | | |
| Axles/Truck | (A/CT) | 5.123 | 0.00% | 5.123 | 5.123 | 5.123 |
| ESALs/Axle | (ESAL/CA) | 3.3 | 0.00% | 3.300 | 3.300 | 3.300 |
| | | | | | | |

ESAL CALCULATIONS: SEE ATTACHED ESAL CALCULATION SHEET

Design ESALs in Critical Lane 15,000,000
General Comments:

| | | | | | | 5-yr ESALs | 3,100,000 | | | | 10-yr ESALs | 6,600,000 | | | | 15-yr ESALs | 10,600,000 | | | | 20-yr ESALs | 15,000,000 |
|--|---------|---------|---------|---------|---------|------------|-----------|---------|---------|---------|-------------|-----------|---------|---------|---------|-------------|------------|---------|---------|---------|-------------|------------|
| ild) | ESALs | 590,085 | 601,654 | 613,709 | 626,269 | 639,356 | 652,991 | 667,198 | 682,000 | 697,423 | 713,492 | 730,233 | 747,676 | 765,849 | 784,783 | 804,510 | 825,061 | 846,473 | 868,781 | 892,021 | 916,234 | 941,459 |
| W (Bu | LDF | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| nto I-64 | ESAL/CA | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 |
| imp or | AX/CT | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 | 5.123 |
| vay Ra | ESAL/AX | 0.27 | 0.27 | 0.28 | 0.28 | 0.29 | 0.29 | 0:30 | 0.30 | 0.30 | 0.31 | 0.31 | 0.32 | 0.32 | 0.33 | 0.34 | 0.34 | 0.35 | 0.35 | 0.36 | 0.36 | 0.37 |
| Jarkv | AX/T | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 | 4.31 |
| intain I | CT% | 7.69% | 7.50% | 7.31% | 7.13% | 6.96% | 6.79% | 6.62% | 6.46% | 6.30% | 6.15% | 6.00% | 5.85% | 5.71% | 5.57% | 5.43% | 5.30% | 5.17% | 5.04% | 4.92% | 4.79% | 4.68% |
| nd Mor | Trucks | 670 | 687 | 704 | 722 | 740 | 759 | 778 | 797 | 817 | 838 | 859 | 881 | 903 | 926 | 949 | 973 | 266 | 1022 | 1048 | 1074 | 1101 |
| estboui | Cars | 6026 | 6110 | 6195 | 6280 | 6367 | 6455 | 6544 | 6635 | 6726 | 6819 | 6912 | 7007 | 7104 | 7201 | 7300 | 7399 | 7501 | 7603 | 7077 | 7812 | 7918 |
| ment 4: Westbound Mountain Parkway Ramp onto I-64W (Build) | Truck % | 10.0% | 10.1% | 10.2% | 10.3% | 10.4% | 10.5% | 10.6% | 10.7% | 10.8% | 10.9% | 11.1% | 11.2% | 11.3% | 11.4% | 11.5% | 11.6% | 11.7% | 11.9% | 12.0% | 12.1% | 12.2% |
| Segme | Car % | 90.0% | 89.9% | 89.8% | 89.7% | 89.6% | 89.5% | 89.4% | 89.3% | 89.2% | 89.1% | 88.9% | 88.8% | 88.7% | 88.6% | 88.5% | 88.4% | 88.3% | 88.1% | 88.0% | 87.9% | 87.8% |
| | ADT | 6,696 | 6,797 | 6,899 | 7,002 | 7,107 | 7,214 | 7,322 | 7,432 | 7,544 | 7,657 | 7,772 | 7,888 | 8,006 | 8,127 | 8,248 | 8,372 | 8,498 | 8,625 | 8,755 | 8,886 | 9,019 |
| | Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |